

CLERGY

The Rev. Bert Baetz

Rector

The Rev. J. Michael Wheeler

Associate Rector

The Rev. Rich Nelson

Director of the Community of
Saints Francis and Clare

STAFF

David Miron

Director of Music/Organist

Janet Boutin

Day School Director

Claire Rabson

Chancel Choir Director

Danny Burgess

Praise Team Leader

Jenny Ligon

Family Minister

Peyton Ives

Youth Minister

Guy Scott

Facilities Manager

Bruce Heun

Sexton

Ginny Stehling

Parish Administrator

Kristie Keese

Controller

Mary Ellen Cook

Childcare Coordinator

Lauren Vereen

Communications Coordinator

VESTRY

Class of 2025

Grant Baehre, Jr. Warden

Sarah Hilburn

Amy Ives

Jon Wilems

Class of 2026

Mari Glamser

Mickey Horany, Sr. Warden

Lori Schreiner, Clerk

Herb Williamson

Class of 2027

Betty Mosty

John Murray

Ellen Schoenfeld

Hiram Wilson



ST. PETER'S
EPISCOPAL CHURCH

Annual Parish Report 2024
Presented January 19, 2025

ANNUAL PARISH MEETING AGENDA

- I. Call to Order
 - A. Opening Prayers
 - B. Head Teller
- II. Report of the Nominating Committee
- III. Elections
 - A. Qualifications: Confirmed Communicant in Good Standing at least 16 years old and a “regular contributor of record”
 - B. Method: Canon 19, Sec. 1: “Majority vote of valid votes cast”
- IV. Senior Warden’s Report
- V. 2024 Financial Report
- VI. 2025 Budget
- VII. Report from the Church Renovations Committee
- VIII. Rector’s Address & Introduction of the Founding Director of the Community of Saints Francis and Clare
- IX. Unfinished or New Business
- X. Announcements
- XI. Closing Prayers
 - A. Necrology
 - B. Lord’s Prayer

ST. PETER’S EPISCOPAL CHURCH

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Lauren Vereen lauren@stpeterskerrville.com or
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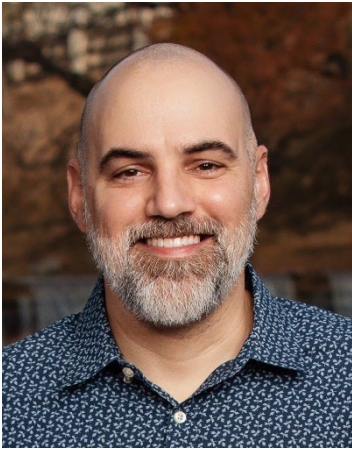
ST. PETER’S EPISCOPAL CHURCH

ANNUAL PARISH REPORT 2024

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2025 Vestry Nominations



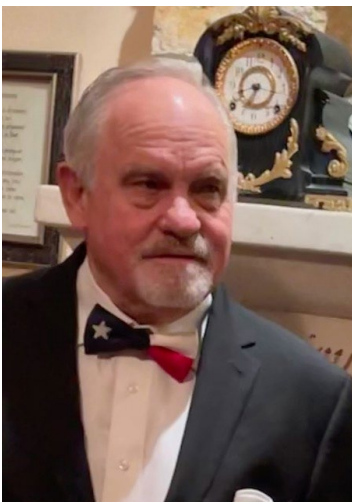
Joseph Blalock

I am thrilled to call St. Peter's Church my spiritual home, and I'm deeply grateful for the warmth and welcome we have received since joining in 2022. Growing up in Portland, Texas, I was raised in the Catholic church and served as an altar boy for 10 years. My wife Paige and I moved to Kerrville in 2022, where we feel blessed to have found St. Peter's Church. Our children, Luke and Emily, were baptized at St. Peter's, marking a significant milestone in our faith journey.

Paige's hometown roots in Kerrville have given us an appreciation for this community, which only deepened when she was confirmed in, and I was received by, St. Peter's in 2024. As an active member of St. Peter's, I've had the privilege of serving as an usher at the 9:15am service, where I enjoy getting to welcome our members at each service. This experience has reinforced my appreciation for the unique spirit of this parish and reminds me of the importance of our community coming together to worship and support one another.

As a creative professional with a degree in Graphic Design from the University of the Incarnate Word, I've been fortunate to build a career as a Principal Software Designer at SiriusXM. Currently, I am pursuing a second degree in Software Engineering, driven by my passion for innovation and problem-solving. Outside of work, I enjoy grilling with friends and family, reading books on various topics, or tinkering with computers.

I am humbled by the prospect of serving on the vestry, where I hope to leverage my skills, professional experience, and passion for faith to contribute to the growth and well-being of our parish family.



Wynn Kilgore

Born in San Antonio, Texas in 1946, I was raised in south Texas before moving to El Paso Texas in 1952. In El Paso, I frequently attended St. Clements Episcopal Church with my family. I was confirmed at St. Clements in 1968 and married Karen Davis shortly thereafter. We joined Grace Episcopal Church in Port Lavaca, Texas in 1969 where I served as youth director and as Boy Scout Master for the local troop that was sponsored by the Church.

As a career engineer with Alcoa in the 1970s, I was assigned to various domestic and foreign operations including Warrick County, Indiana where we attended Trinity Episcopal Church (Owensboro, KY.)

In 1982 we moved to Boerne, Texas and St. Helena's Church where I served as Youth Director, Scout Master, Sunday School Teacher and Construction Project Mgr. before moving to Kerrville and St. Peter's in 1982. I have served at St. Peter's as Vestry Member, Council Delegate, Christian Education committee/Sunday School Teacher, and Cursillo teams.

Presently, I am a member of the Wednesday Night Men's group, Brotherhood of St. Andrew and the PFF fellowship. I am also honored to serve as one of the Ushers for the 9:15 Service.



Andrea ONeal

I grew up in Houston and was brought up in the Methodist Church. I am a proud Texas Aggie and earned my degree in Finance. While there, I studied abroad in London and attended and fell in love with the Anglican Church. After graduation, I was confirmed at St John the Divine in Houston. I worked as a Stock Broker for Merrill Lynch in Latin America. In 1995, we moved our family here to Kerrville, following my mother and step-dad. My mother is 95 and still lives here. I joined St Peter's at that time. I have a daughter, Claire, and a son, Pearce, who grew up in this church.

Here at St Peter's, I've served on the St Peter's School Board (president for 2 yrs), taught children's Sunday School, Altar Guild, worked at VBS multiple times, and ushered. I have been part of Path of Life Bible Study for 20+ years. I have attended Cursillo and served on a Cursillo Team. In the community, I have served on HC Charity Ball, Kerrville Junior Service Guild, Texas Arts and Crafts Educational Fndn, Salvation Army Women's Auxiliary, Hill Country Gala Board, and numerous PTOs.

Since settling in Kerrville, I have spent time raising children, went to work selling cars, and am now an active real estate broker with Fore Premier Properties. For the past two years I served as vice president and then president of the Kerrville Board of Realtors with my term ending December 31, 2024. I am excited about this new opportunity to be involved with St Peter's!



Megan Riettni

I grew up in Houston, Texas with a brief stint overseas while I was in high school. I graduated from Baylor University with a degree in Finance in 2009. I have been married to my husband, Michael, since 2010. We have two amazing boys, Richard (8) and Robert (5).

We moved from Houston to Kerrville in August 2022. While I miss some things about Houston (specifically good food, a few people, and Target) we are loving the slower life in the hill country. We joined St. Peter's when we moved to Kerrville and have loved getting involved with both the church and the school. I am the Director of HR for a Houston based law firm. I enjoy spending time with family and friends, reading, working out, and cooking/baking.

I grew up going to church where we bounced between Presbyterian and Methodist denominations. Add in some exposure to Episcopal schooling growing up, a Baptist university and grandparents, and one or two way too long Catholic Easter masses and I have been exposed to many different churches and denominations throughout the years. I am honored to be nominated to serve on the Vestry and look forward to serving the St. Peter's community.

RECTOR'S REPORT

THE REV. BERT BAETZ



Dear St. Peter's Family,

In this past fall's Newcomers Class, I noticed a common theme amongst those who wished to join our parish family. I asked the newcomers how they came to our church, and most of them said they were invited by another person to come to St. Peter's. That means somebody (one of you) said to the newcomer, "Why don't you try coming to St. Peter's?"

Perhaps you invited the person to come on a Sunday or a Wednesday night. Perhaps you invited the person to attend one of the many other programs we host on campus throughout the year. Regardless, those newcomers were invited by one of you, a parishioner. And to me, that says at least two things.

First, we as a parish are being nourished by Word and Sacrament. We come to church to be fed, and when we come together, we have the experience when and where we know Christ. Our lives are undoubtedly changed for the better when we are "being" the church as the Lord wills us to be.

And then, second, the experience we have leads us to invite somebody else to share in that joy we have discovered in Christ. We are nourished, which is very good, and we want others to have the same experience. We want to make Christ known to others. It's like seeing something amazing, and then saying to a friend, "I have to tell you what I just saw!"

Clearly, we want to tell the good news about what the Lord is doing in and through us at St. Peter's. All this is to say, we are on a mission, and with the Lord's help, that mission is being accomplished by you and me. Yes, we welcome all to join us in knowing Christ and making him known to others!

We have an exciting year ahead of us with our mission and ministry, even as we look back on the past year 2024 and recognize when and where our mission was accomplished. It would be difficult to cover it all in one report, and yet the following highlights bear witness to when and where the Spirit was at work in our prioritized areas of mission and ministry.

- On January 4, we celebrated an early Epiphany with the Festival of Lights Service, the Blessing of the Chalk, the Burning of the Greens and the Roasting of the Hot Dogs and S'mores.
- On January 6, I officiated the marriage of Blake Nicks and Cheyenne McCowen at St. Peter's.
- On Sunday, January 7, Bishop Barry Beisner, the Provisional Bishop of Navajoland Area Mission, visited St. Peter's. Bishop Beisner preached and led an adult forum on his ministry in Navajoland.
- On Sunday, January 14, we hosted an Italy Pilgrimage gathering where Caden Keller delivered a lecture on Ancient Roman History.
- In January, we resumed with the popular Adult Christian Formation Class based on *The Chosen* (Season 3).
- On January 18, I made a presentation to New Episcopal School Heads in the Diocese of West Texas.
- On January 21, at the Annual Meeting, members of the Vestry and I introduced the vision for the Community of Saints Francis and Clare.
- In January, as an Examining Chaplain in the DWTX, I participated in the Seminarian Retreat for the postulants and candidates for Holy Orders in our diocese.

- In later January, we welcomed The Rev. Allie Melancon to our Vestry Retreat at Camp Capers. Allie talked about her experience of living in an intentional community.
- On Sunday, January 28, we inducted seven new Daughters into the Order of the Daughters of the King: Catie Eastland, Shirley Glover, Amanda McDonald, Carol Quist, Megan Rietini, Karen Robertson, and Rebecca Taylor
- On Wednesday, January 31, we hosted our first “Fifth Wednesday.” Whenever there is a 5th Wednesday in the month, we decided to take a break from our regular Wednesday night programming and meet off campus. For our first 5th Wednesday, we met at Pint and Plow, and Fr. Mike and I fielded “burning questions” from our parishioners.
- On Sunday, February 11, we commissioned five youth to participate in the Youth Confirmation Retreat: Ainsley Mosty, Kelsie Tucker, Kyleigh Tucker, Jilian Stebbins, and Keane Wofford. The day retreat was held at Camp Mystic after the 9:15am service, and it was led by me, Jenny Ligon, and Peyton Ives.
- On Tuesday, February 13, the men of the church provided the meal for our annual Shrove Tuesday Pancake Supper in Tucker Hall.
- On Wednesday, February 14, we observed Ash Wednesday with services at 7am, 12pm, and 5pm. Also, following the School Grandparents Day Service, I offered the imposition of ashes to the grandparents present that day.
- On February 17, we hosted another Party with a Purpose to support Love for the Least.
- On February 21, we came together in Tucker Hall for our first evening of the Five-Week Lenten Soup Supper and Speaker Series. The theme was The Season to Think Again, and we welcomed ten thinkers from Schreiner University to share a bit about their lives and others in their field who had the courage to think again. The lineup included Charlie McCormick, Gene Dowdy, Ben Montoya, Kristen McAlexander, Clark Elliston, David Unobe, Chanelle Maynard, Scott Robinson, Don Frazier, and Travis Frampton. We are forever grateful to the ECW for providing the delicious soups for the program!
- Our parish delegates, alternates, and I attended Diocesan Council in San Marcos, February 22-24. Upon the invitation of the Bishop, Bob Kinnan, Mickey Horany, and I were invited to make a presentation at Council on the development of our new ministry with the Community of Saints Francis and Clare. The presentation was well received with many people from the Diocese expressing and showing their interest in our new ministry.
- On February 27, at the Kerrville City Council meeting, members of our Hamburgers Ministry received the Kerrville Kindness Award.
- On Sunday, March 3, I was invited by The Rev. Sam Hunnicutt to preach at Trinity, Junction.
- On Sunday, March 3, we included “Prayers & Pencils” in the 9:15am service.
- On Sunday, March 10, Albert Vasquez, Executive Director of the Raphael Community Free Clinic, spoke in church as we financially support the Raphael Clinic.
- On Sunday, March 10, we concluded *The Chosen* Class (Season 3)
- On Saturday, March 16, Bishop David Read spoke to our Italy pilgrims about the spirituality of pilgrimage.
- On Sunday, March 17, Bishop Read confirmed or received 18 members into the parish.
- On Thursday, March 21, Dr. Jay Carney, Professor of Theology and African Studies and Director of the Christian Spirituality Program at Creighton University, spoke to our pilgrims on Ignatian, Benedictine, and Franciscan spirituality.
- On Friday, March 22, Dr. Carney delivered a book review on his book titled *On the Eighth Day: A Catholic Theology of Sport*.

- On Palm Sunday, March 24, The Rev. Kelly Koonce joined us to be our Holy Week preacher for the week.
- On Easter Sunday, March 31, we had a wonderful turnout for the services, particularly at the 9:15am service.
- On April 3, we hosted our first of five family service nights. After the Wednesday Night Suppers, we carried out projects benefitting the following groups, ministries, or organizations: Blessings in a Backpack at Starkey Elementary, CRAM bags for the Schreiner University students, Project Period “Summer Kits” for Tivy and Hal Peterson Students, CWJC “Toiletry Kits”, and Cards distributed to Hilltop Nursing Home Residents.
- On Sunday, April 7, we had a Service of Light (pulling prayers and liturgical components from the BCP) at 10am. The service was our way of acknowledging the full solar eclipse the following day.
- Over the weekend of April 12-13, we hosted the Daughters of the King Spring Assembly at St. Peter’s.
- On Sunday, April 14, we held the Parish Picnic at Camp Mystic with baptisms in the Guadalupe River and a wonderful all-parish lunch. We are forever grateful to the Eastland family for opening up the gates to Camp Mystic for the Picnic!
- In mid-April, Fr. Mike and I led a two-week pilgrimage to Italy. Forty-seven of us from the parish travelled to Italy to visit many of the holy sites all over the country. I am grateful to The Rev. Dr. Ben Nelson and The Rev. Linda Kelly for supplying on Sundays and Wednesdays while Fr. Mike and I were leading the pilgrimage. Also, I am grateful to Jenny Ligon for covering school chapel and other areas of responsibility while we were away.
- On Saturday, May 4, I officiated the marriage of Hallie Smith and Andrew Jones.
- On May 9, we hosted Steak & Stories with Gerry Griffin. Gerry is an Aeronautical engineer and former NASA official, who served as a flight director during the Apollo program and director of the Johnson Space Center.
- On Sunday, May 12, Tristan Mosty, who was supposed to speak in church that morning, woke up ill. Tristan was our one graduating senior in the spring. Since Tristan was not well, his mother, Katy Mosty, delivered his speech from the lectern, and Tristan’s testimony was a beautiful testimony of faith and gratitude!
- On Monday, May 13, I started my twelve-week sabbatical. I divided my sabbatical into six chapters: Family & Friends, Trip to London, Summer School in Oxford, Fly Fishing in Southern England, Pilgrimage to Assisi, and Family & Friends. If you would like to watch my post-sabbatical presentation (delivered on August 18) you may do so at the following link:
<https://youtu.be/1WcJQJBjASQ?si=h0vXgDhZjh6VSUs1>

I am grateful to the Vestry and the Parish for giving me the opportunity to take a sabbatical. I am more than grateful to Fr. Mike for covering many of my priestly duties while I was away. I was beyond assured knowing that I had left many of my priestly and pastoral responsibilities in Fr. Mike’s hands. Also, I am grateful to Frs. Ben Nelson and Stephen Kinney for preaching at St. Peter’s on several of the Sundays of my sabbatical.

- Also, while I was on sabbatical, several programs for families were offered throughout the summer including Very Best Summer Nights, Vacation Bible School, and a 5th Wednesday in July.
- On Sunday, August 11, I returned from my sabbatical, and we celebrated our annual Blessing of the Backpacks.
- On Thursday, August 14, I led a service of prayers for the SPES teachers back from their summer break.

- On August 15, we hosted Discovery Day at St. Peter's Episcopal School.
- On September 8, we kicked off the program year with Rally Day. For this year's Rally Day, we adopted the DWTX theme *Lift High the Cross*.
- On September 11, Jenny Ligon introduced a class for the children based on The Lion, the Witch, and the Wardrobe.
- On September 11, I started a four-week Newcomers Class. I was assisted in the class by Lauren Vereen, who assumed more responsibilities with our newcomers ministry. We also welcomed Fr. Sam Hunnicutt to teach one class. Lisa Earl and Mark Haufler were present for the last class to speak to their history in the parish and help with giving a tour of our campus.
- On September 11, Fr. Mike introduced his new Adult Formation Class titled *Come and See: Encountering Christ in His Church*. The ongoing series has been engaging for a number of our parishioners on Wednesday nights.
- On September 11, Karen Kilgore and Betty Mosty introduced a new Adult Formation Study titled *Insights of C.S. Lewis*.
- In the program year, Peyton Ives led the youth group with different activities and programs offered on Sunday mornings and evenings.
- Over the weekend of September 13-15, Jenny Ligon and I led Family Camp for a group from the parish at Mustang Island Conference Center.
- Later in September, I led the annual Fishers of Men Retreat in Jackson Hole, Wyoming. The Rev. Dr. Travis Helms was the keynote speaker for the retreat.
- On Sunday, September 29, Matthew Kern spoke in church on one of the several "Senior Sundays" appointed in the school year. Peyton, Jenny, and I decided to spread out the graduating senior talks over the course of the school year and give one Sunday to each student.
- On Sunday, September 29 we resumed with the popular Adult Christian Formation Class based on The Chosen (Season 4).
- Also, on Sunday, September 29, I started a six-week Inquirers and Confirmation Class.
- On Sunday, September 29, I travelled to London to attend the Compass Rose Society Annual Meeting. Brenda and John Fleckenstein joined me in London and Canterbury to represent our parish.
- On Sunday, October 6, we celebrated Episcopal Schools Sunday hearing from several teachers and our administrators. We were particularly moved by Ms. Davila's feelings about our church *and* school community. We invited parishioners to take a Bible bookmark with the first name of an individual student on each bookmark, so parishioners can pray for the students by name. We also blessed the new outdoor deck.
- On Sunday, October 6, we celebrated the Blessing of the Animals under the outdoor pavilion.
- On Saturday, October 19, the clergy and delegates in the DWTX gathered at Good Shepherd in Corpus Christi to elect The Rev. Angela Cortiñas as our next Bishop Suffragan in the diocese.
- On Sunday, October 20, we kicked off the Generosity Campaign titled Empowered by Grace. Throughout the campaign, we heard from several good speakers, including people who are outside the parish and represent ministries financially supported by our church. The campaign was led by Hiram Wilson who puts his heart and soul into this most vital ministry of our church.
- From October 21 to 23, I joined my fellow clergy at Camp Capers for our annual Clergy Conference. Our guest speaker at Clergy Conference was the Rev. Dr. Will Willimon, a longtime mentor and friend of mine.
- On October 24, we hosted Steak & Stories with Bob Kinnan speaking on *Richard and Henrietta's King Ranch: An Enduring Legacy of Faith, Family, and the Land*.

- On Sunday, October 27, we welcomed back Jerry and Stacy Kramer. Jerry preached on Sunday morning, and the two of them offered a Love for the Least “state of the ministry” report after the 11:15am service.
- On Sunday, October 27, we invited members of the parish to begin bringing offerings to our Dia de Los Muertos altar.
- On October 29, I was a guest preacher at Schreiner University’s Campus Ministry.
- On October 30, we hosted the 5th Wednesday at Pint & Plow. The program was a piano sing-a-long with Danny Burgess, and of course, many children (and a few adults) showed up in their Halloween costumes.
- On Wednesday, November 6, the most beautiful service was held in our church and courtyard! Bishop David Read visited St. Peter’s to confirm new members, and he blessed and consecrated our new All Saints’ Memorial Garden columbarium and altar. The weather was perfect. The service was held in the evening, and when we processed into the courtyard at dusk with our individual lighted candles, we all felt the power of the Spirit uniting us with God and the whole communion of the saints. It was a most memorable service for our church.
- On Sunday, November 10, we held our annual Veterans Day Service and Reception at St. Peter’s. Dalton Rice, who currently serves at the City of Kerrville, was our speaker in the service. We took up a collection to directly support the *Together With Veterans* (TWV) program which seeks to reduce veteran suicide in our community. We were proud to once again hold the Veterans Day Service and reception for the benefit of the greater community, especially with our high population of veterans in Kerr County.
- On Sunday, November 24, Jenny, Peyton, and I led the Confirmation Retreat for the ninth graders in our parish. The all-day retreat started at St. Peter’s with the commissioning at the 9:15am service, and then we spent the rest of the day at Camp Mystic using resources from the BCP and *My Faith, My Life: A Teen’s Guide to the Episcopal Church*.
- On the four Sundays of Advent, Fr. Mike and I taught an Adult Formation Class based on Will Willimon’s book titled *Heaven and Earth: Advent and Incarnation*.
- On Sunday, December 1, after the 11:15am service, we held our Advent Wreath-Making program in Tucker Hall. The program included lunch that day.
- During Advent, on Wednesday evenings, we offered several programs for families: Chrismon-making, Christmas with the Saints, and an Ugly Sweater Party.
- On December 3, we gladly participated in the annual Downtown Christmas Walk with four other downtown churches. We welcomed the Rev. John Uhl from Grace Covenant Presbyterian Church to be our guest preacher at St. Peter’s. I was invited to be the guest preacher at First Presbyterian Church.
- On December 7, we welcomed the Rev. Dr. Matthew Olver to be our Advent Quiet Day Teacher. Fr. Matthew serves as the Executive Director of *The Living Church*, and he was fantastic! Fr. Matthew also preached the following day on the Second Sunday of Advent.
- On Sunday, December 15, we hosted the annual Children’s Christmas Pageant in Tucker Hall. We had another good turnout of families with children, and a number of the youth were on hand to help the cast of angels!
- On Sunday, December 15, we hosted another lovely service of Lessons and Carols. Several ministry leaders from the parish read the lessons, and the music was beautiful. David Miron, Claire Rabson, Danny Burgess, and the chancel choir were superb in offering their gifts to the glory of God.
- Our Christmas Eve and Christmas Day services were well-attended, especially the 5:30pm Christmas Eve service. We all felt the true Spirit of Christmas in our worship and celebration of the Nativity.

- In addition to my local responsibilities within the parish, I remain involved in several ministries outside of the parish throughout the year: DWTX Clergy Continuing Education Committee, Co-Chair; DWTX Examining Chaplains; Seminary of the Southwest (SSW) Board, Trustee; SSW Honorary Degrees Committee, Chair.

When I look back on last year's ministry, I have to ask, "Who wouldn't want to come to St. Peter's?" Jesus tells us he is the Way, the Truth, and the Life. We know life abundant in and through all we share at St. Peter's. From my perspective, the life we know at St. Peter's only gets better and better. We know continual growth in his love, and that's why you and I keep coming back. I hope and pray for another prosperous year for us as we grow in love and continue marching forward on our mission to know Christ and to make him known to others. Thanks be to God!

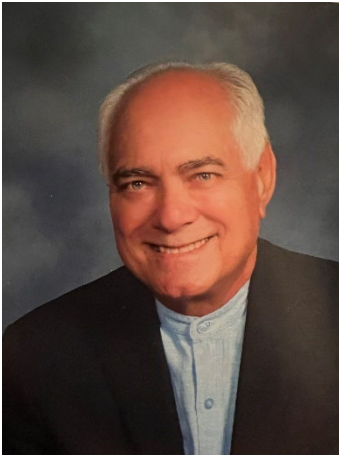
Faithfully,

A handwritten signature in blue ink, appearing to read "Bert +", with a stylized initial "B" and a plus sign.

The Rev. Bert Baetz, Rector

SENIOR WARDEN'S REPORT

Submitted by Mickey Horany, Senior Warden



The two previous times I have submitted an Annual Sr Warden report had fairly significant landmarks. The first was at the end of the 2008 financial crisis and the second was at the end of 2020 and the beginning of the COVID 19 pandemic. When Fr. Bert asked me to serve as Sr Warden this year and promptly told me: "oh, and by the way I am going on Sabbatical for 3 months", I thought, "oh no, here we go again". I am happy to report that there was no financial crisis, new pandemic, or any other major disaster in 2024. In fact, I am happy to report that all is well at St. Peter's Episcopal Church, Kerrville. Although we all greatly missed our Rector during his absence, Fr. Mike, the staff, lay ministers, and Parish members in general all stepped up and we had a wonderful Spring and Summer.

Now, I would be remiss if I failed to mention the slight "wind of energy" that blew through the Church upon Fr. Bert's return. As a hurricane picks up energy over warm waters, evidently a Priest does the same as they fly "over the pond". But this, unlike my previous terms, was not disaster, but a true blessing for Fr. Bert, his family and we as beneficiaries of his renewed energy and spirit.

I suppose one purpose of the Senior Warden's Annual Report is to review all the significant events, positive or negative, that have occurred in the life of the Parish in the past year. Hopefully, from the paragraphs above it is apparent the no major negative events were noted. As for the positive events, how much time do you have? Although that statement is somewhat tongue in cheek, it is not very far from the truth.

I recently reviewed the December/January Rock Road and counted 18 examples of St Peter's impacting the life of our Parishioners, the Community, The Diocese of West Texas, or the world in general. Just a few examples: Parish life: Advent Quiet Day, Pumpkin Carving, Lessons & Carols, St Peter's School Programs; the Community: Christmas Walk, Shreiner University Connections; DWTX: Hosting Happening, Elected a Bishop Suffragan. As far as the broader world goes, I believe each of the above impacts the world in ways we have yet to imagine. But just in case that is insufficient, we can look forward to the ongoing development of our Community of Saints Francis and Clare to further impact the world beyond our small boundaries. Fr. Bert always asks the Vestry to begin our meetings by sharing how we have seen God move in our Parish life over the last month. Each time at least 2-4 examples are reported. So, in my estimation we report close 50 impacts per year in just those 10-minute conversations. All of this is to say we are doing well!

I want to close by reporting that this Vestry confidently and efficiently discharged their duties as set out in our Episcopal Canons and as expected by our Diocese and Clergy Staff. I cannot personally thank them enough for their dedication to service. There are also no adequate words to describe the gratitude we have for the staff of St. Peter's. They are second to none. Lastly, I would like to thank Fr. Bert and Fr. Mike for their continued leadership and the way they minister to all of us each and every day.

God bless and keep You today and always,

Mickey Horany

JUNIOR WARDEN'S REPORT

Submitted by Grant Baehre, Junior Warden



There were many improvements and repairs to the Church and School in 2024, including, not limited to:

1. 3 A/C units were replaced in the school
2. A/C unit in Tucker Hall was repaired
3. Roof Repairs over the Macdonald Manor Apartments, Church, and Vesting Room
4. Gutters were replaced and added around the church and in the school playground area
5. Front Door to the Church and the Parlor Door were refinished
6. Crepe Myrtles along St. Peter's street were trimmed and dead trees removed
7. Wood porch area around the Cottage Shop and Shelton hall was refinished and stained
8. Wrought Iron Fence on Main Street was repainted
9. Broken tables were replaced in Tucker Hall
10. New landscaping around the courtyard and original Columbarium was re-planted and refreshed with new native plants
11. Wood Organ Façade was finished in the church
12. Organ Pit was re-sealed to prevent water intrusion
13. Walls and Flooring were repaired as a result of a water leak in the School and Chapel
14. Doors were hung and painted in one of the Macdonald Manor Units

I have enjoyed serving on the Vestry for St. Peter's Episcopal Church

Sincerely,

Grant Baehre, Jr. Warden 2024

OUTREACH MINISTRY REPORT

WE CONTINUE TO MAKE CHRIST KNOWN TO OTHERS!

Many of us continue to take next steps in our generosity, and it is through our gathered financial gifts that we have ***built each other up*** in giving to those in need through our outreach ministry. We are amazed by the faithfulness of all the families in our parish supporting the ongoing mission and ministry of our church. And, we are thankful to those of you who have made sacrificial gifts to St. Peter's so that we can ***excel*** in our call to serve.

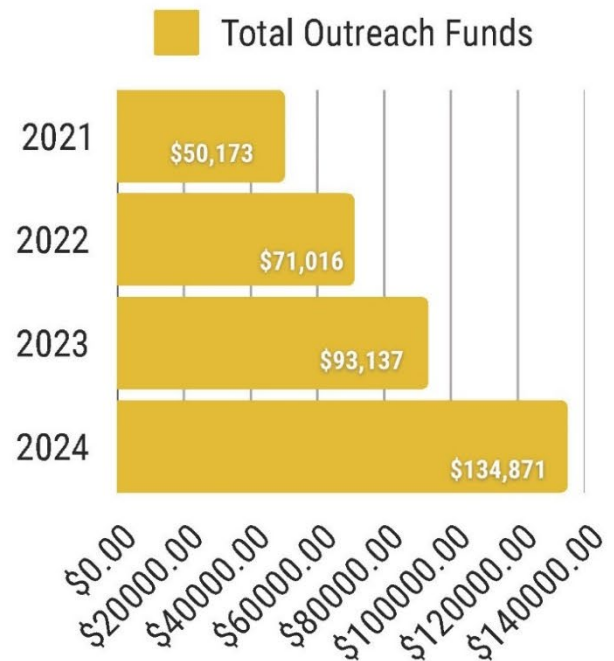
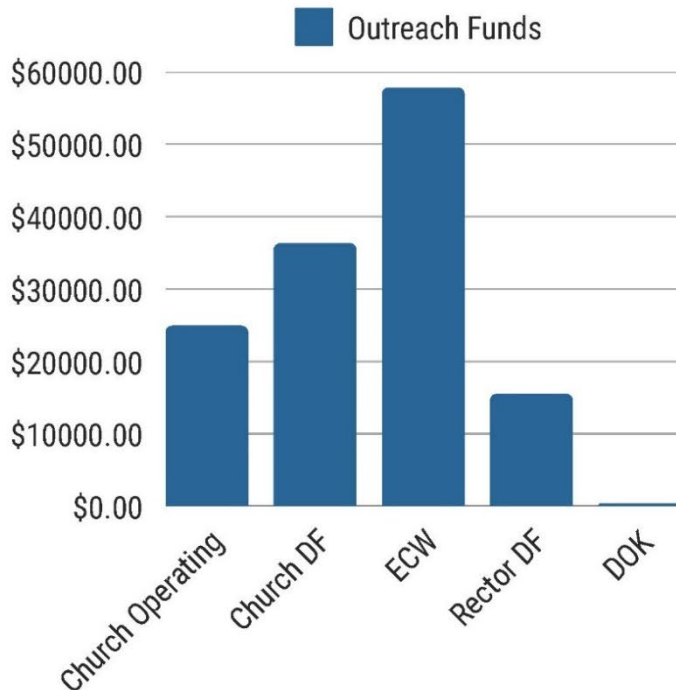
In the year 2024, thanks to our collective financial gifts, we have been able to use our outreach and clergy discretionary funds in the following ways:

- Sharing benevolence to parishioners and school families in need.
- Supported the **American Friends of the Episcopal Diocese of Jerusalem** in their mission to support schools, hospitals, and centers for children with disabilities in Palestine, Israel, Jordan, and Lebanon (\$604).
- Providing assistance for the utility bills of the underprivileged in our local community (\$9,714).
- Supporting **Big Brothers Big Sisters of Kerr County** to provide one-on-one mentoring relationships with youth (\$2,000).
- Supporting the global ministry of the Archbishop of Canterbury in the Anglican Community through the **Compass Rose Society** (\$2,500).
- Helping the underprivileged in our local community with our contributions to **Christian Assistance Ministry-CAM** (\$3,250).
- Supported the **Doyle Community Center** mission to unite people and resources to provide quality services that are accessible to the Doyle Community (\$2,000).
- Provided funds for a new furnace for the Episcopal Church in Navajo lands (\$5,200).
- Supporting **Hill Country CASA** to provide trained, court appointed guardians to serve children who are victims of abuse and neglect in Kerr and surrounding counties (\$2,000).
- Supporting **Peterson Hospice** to provide palliative care for terminally ill patients and their families (\$2,000).
- Providing care for abused and orphaned children with our contributions to **Hill Country Youth Ranch** (\$1,500).
- Supporting world missions with our contributions to **Love for the Least** (\$22,005)
- Supported **Families & Literacy** who provide opportunities for adult students to better themselves through education (\$2,000).
- Promoting independence, community integration and recovery in a 19-county region through **Hill Country MHDD** (\$2,000).
- Providing weekend meals to local underprivileged children through the ministry of **Blessings in a Backpack** (\$8,202).
- Providing scholarships for children and families to experience the ministry of **DWTX Camp Programs** (\$4,319).
- Helping adolescents come to know Jesus Christ and grow in their faith with our contributions to **Young Life** (\$3,000).
- Assisting survivors of family violence, sexual assault, and child abuse with our contributions to **Hill Country Crisis Council** (\$3,250).
- Ministering to and caring for the medically underserved in our local community with our contributions to the **Raphael Community Free Clinic** (\$2,750).
- Equip and support individuals with parenting tips that build healthy families by supporting the **Pregnancy Resource Center** (\$2,000).

- Providing a safe and healthy environment for children in crisis with our contributions to **K'Star Emergency Shelter** (\$2,750).
- Putting God's love in action and bringing people together to build homes, communities, and hope with our contributions to **Habitat for Humanity- Kerr County** (\$3,500).
- Helping men live better lives with our contributions to **Christian Men's Life Skills** (\$3,560).
- Providing a safe, Christ-centered environment that encourages spiritual, professional, and personal growth for women with our contributions to **Christian Women's Job Corps** (\$3,560).
- Providing meals to the hungry in our local community through our **Hamburger Ministry**(\$178).
- Strengthening ministries throughout the Episcopal Church with the **United Thank Offering** (\$1,896).
- Demonstrating the life-changing gospel of Jesus Christ to those affected by human trafficking and sexual exploitation with our contributions to **Mercy Gates Ministries** (\$2,000).
- **Total Contributions: \$134,871.**

It is our purpose to welcome all to join us in knowing Christ and making him known to others. Thank you for your financial gifts helping us accomplish our common mission.

2024 OUTREACH HIGHLIGHTS



TOP TEN OUTREACH MINISTRIES SUPPORTED:

1. Love for the Least (\$22,005)
2. St. Peter's Scholarships (\$11,506)
3. Blessings in a Backpack (\$8,202)
4. Episcopal Church in Navajoland (\$5,200)
5. Thursday Aid Gas (\$4,869)
6. Thursday Aid Utilities (\$4,845)
7. DWTX Camps Scholarships (\$4,319)
8. Christian Women's Job Corps (\$3,560)
9. Christian Men's Life Skills (\$3,560)
10. Habitat for Humanity (\$3,500)

56 PROGRAMS
SUPPORTED

THE COTTAGE SHOP

*Almighty God, we pray that you will bless our work in mission and ministry in the world.
Make us so thankful for the power of your love, given through your Son, Jesus, that we may
pray, labor, and give liberally to make known that love throughout the world. Bless us that
our lives may shine forth the joy and wonder we share in your name. Amen*

The Cottage Shop has been in operation for 57 years. There are 41 ladies involved in the daily operations and 12 of these are not Episcopalians. This is truly a testament to the loving people of our community who have given so graciously over the years. In addition to all our volunteers, many of our ECW ladies have given their time and talents. To each of these individuals we offer our gratitude, for they have made The Cottage Shop a place of sharing love and joy. We have sadly said goodbye to 3 of our faithful and longtime volunteers this year as they have moved away. We have had the joy of welcoming five (5) new volunteers to our circle of friends.

The ECW gave a lovely “Appreciation Luncheon” for all Cottage Shop Volunteers in November. Our Cottage Shop Christmas Party was graciously hosted by Polly and Mickey Horany in their lovely home in December. We had an excellent, successful, and record-breaking year in **2024** achieving our second “Best Ever”. The Cottage Shop was open for Sales a total of 153 days with 86 days of Sales **OVER \$1,000.00**, and 3 days **OVER \$2,000.00**.

The Cottage Shop was blessed with one (1) Special Event of the year, a ladies’ boutique in Fredericksburg gave us a very generous selection of their Fall and Spring/Summer clothing.

2024 Financial Data

Gross Sales	\$163,509.00
Donations	1,592.00
Return to Consignors	35,493.00
Sales Tax Paid	13,470.00
Operating Expenses	5,747.00
Paid to ECW	100,000.00
St. Peter’s Monthly Expenses	4,974.00

We would like to thank Guy and Bruce for assisting in the operation of the Cottage Shop.

We are grateful for the talents of Ginny and Lauren to inform the congregation of the Cottage Shop’s news in our Sunday bulletin and periodic Rock Road newsletter.

To all the volunteers who work so diligently and cheerfully we offer our praise, respect, gratitude, and admiration for helping us achieve these wonderful GOALS! We are eternally grateful for all our new and returning customers!

Respectfully Submitted,
Marsha Hofland & Margaret Galloway

ECW FINANCIAL REPORTS

**St. Peter's Episcopal Church Women
2024 Financials
Barbara Cordova, President**

Income	
Income	\$ 108,498.98
Operating Expenses	
Operating Expenses	\$ 15,625.14
Outreach - Dioceses	\$ 5,250.00
Outreach - Outside of Diocese	\$ 2,750.00
Outreach - Within St. Peter's	\$ 42,568.54
Outreach - Outside of St. Peter's	\$ 44,400.00
Total Expenses	\$ 110,593.68
Net Income	\$ (2,094.70)

Cash and Bank Accounts	
SSB&T Checking #0611	\$ 8,959.53
SSB&T Money Market #8924	\$ 3,076.65
SSB&T ICS #924	\$ 125,954.61
Total Cash and Bank Accounts	\$ 137,990.79

St. Peter's Episcopal Church Women
2024 Budget
Barbara Cordova, President

Description	2024 Budget	2025 Budget
INCOME		
Cottage Shop	\$ 90,000.00	\$ 90,000.00
ECW Luncheon	\$ 500.00	\$ 500.00
Lenten Soup Suppers	\$ 1,200.00	\$ 1,200.00
Interest Income	\$ 2,115.00	\$ 3,500.00
Total Income	\$ 93,815.00	\$ 95,200.00
Operating Expenses		
Bishop's Reception	\$ 750.00	\$ 750.00
Book of Remembrance	\$ 750.00	\$ 750.00
ECW Discretionary Fund	\$ 6,000.00	\$ 5,000.00
ECW President's Discretionary Fund	\$ 2,000.00	\$ 1,000.00
Events	\$ 1,000.00	\$ 500.00
Lenten Soup Suppers	\$ 1,000.00	\$ 500.00
Laundry Parish Hall ECW	\$ 1,000.00	\$ 500.00
Luncheon Expenses	\$ 1,000.00	\$ 1,000.00
Office Supplies	\$ 250.00	\$ 250.00
Program Speakers & Honorarium	\$ 2,000.00	\$ 2,000.00
Tithe to St. Peter's	\$ 9,000.00	\$ 9,000.00
Yearbook	\$ 300.00	\$ 300.00
Total Operating Expenses	\$ 25,050.00	\$ 21,550.00
Outreach - Diocese		
Camp Capers Scholarship Fund	\$ 3,000.00	\$ 3,000.00
Church Periodical Club	\$ 250.00	\$ 250.00
Good Samaritan Center	\$ 1,000.00	\$ 1,000.00
World Missions	\$ 1,000.00	\$ 1,000.00
Total Outreach - Diocese	\$ 5,250.00	\$ 5,250.00
Outreach - Outside of Diocese		
Love for the Least	\$ 1,500.00	\$ 1,500.00
Compass Rose Society	\$ 1,250.00	\$ 1,250.00
Ministries Outside Diocese	\$ -	\$ -
Total Outreach - Outside of Diocese	\$ 2,750.00	\$ 2,750.00
Outreach - Within St. Peter's		
Alpha	\$ 200.00	\$ 200.00
Altar Guild (No Restrictions)	\$ 1,000.00	\$ 1,000.00
Christian Education Formation	\$ 1,000.00	\$ 1,000.00
Community of Saints Francis and Claire		\$ 5,000.00
Cottage Shop Luncheon	\$ 1,500.00	\$ 1,500.00
Daughters of the King - Adult	\$ 300.00	\$ 300.00
Daughters of the King - Junior	\$ 1,000.00	\$ 1,000.00
Discretionary Fund: Assistant Priest	\$ 1,000.00	\$ 1,000.00
Discretionary Fund: Rector	\$ 4,000.00	\$ 4,000.00
High School Graduate Gifts	\$ 1,000.00	\$ 500.00
High School Graduate Scholarships	\$ 2,000.00	\$ 5,000.00

Kitchen Rainy Day Fund	\$ 15,000.00	\$ 15,000.00
Omega	\$ 3,500.00	\$ 3,500.00
Priest Vestments	\$ 5,000.00	\$ -
Rosemary's Helping Hands	\$ 400.00	\$ 400.00
Sabbatical - Father Bert	\$ 10,000.00	\$ -
St. Peter's Episcopal Church Renovation		\$ 10,000.00
St. Peter's Episcopal Church-Endowment (unrestricted)		\$ 5,000.00
St. Peter's Episcopal School-Scholarship	\$ 5,000.00	\$ 5,000.00
St. Peter's Episcopal School-Unrestricted	\$ 2,500.00	\$ 2,500.00
Staff Christmas	\$ 1,000.00	\$ 1,100.00
UTO	\$ 200.00	\$ 200.00
Women's Retreat	\$ 4,000.00	\$ 4,000.00
Total Outreach - Within St. Peter's	\$ 58,100.00	\$ 67,200.00
Outreach - Outside of St. Peter's		
Blessings in a Backpack	\$ 2,000.00	\$ 2,000.00
BT Wilson Fund		\$ 500.00
Big Brothers Big Sisters Kerr	\$ 2,000.00	\$ 2,000.00
Christian Assistance Ministries (CAM)	\$ 2,000.00	\$ 2,000.00
Christian Men's Job Corp	\$ 2,000.00	\$ 2,000.00
Christian Women's Job Corp	\$ 2,000.00	\$ 2,000.00
Cottage Shop Discretionary Fund (TBT)	\$ 5,000.00	\$ 5,000.00
Doyle Community Center	\$ 2,000.00	\$ 2,000.00
Families & Literacy	\$ 2,000.00	\$ 2,000.00
Habitat for Humanity	\$ 2,000.00	\$ 2,000.00
Hill Country Arts Foundation	\$ 2,000.00	\$ 2,000.00
Hill Country Crisis Center	\$ 2,000.00	\$ 2,000.00
Hill Country CASA	\$ 2,000.00	\$ 2,000.00
Hill Country High School		\$ 500.00
Hill Country MHDD	\$ 2,000.00	\$ 2,000.00
Hill Country Vocal Arts Society	\$ 1,000.00	\$ 1,000.00
Kstar	\$ 2,000.00	\$ 2,000.00
Lulu's Feminine Hygiene Products	\$ 1,000.00	\$ 1,000.00
Mercy Gate Ministries	\$ 2,000.00	\$ 2,000.00
Nebbi Diocese Seminarian	\$ 1,200.00	\$ -
Police Canine	\$ 200.00	\$ 200.00
Pregnancy Resource Center	\$ 2,000.00	\$ 2,000.00
Peterson Hospice	\$ 2,000.00	\$ 2,000.00
Raphael Clinic	\$ 2,000.00	\$ 2,000.00
TMI Episcopal		\$ 2,000.00
Young Life Kerrville	\$ 2,000.00	\$ 2,000.00
Total Outreach - Outside of St. Peter's	\$ 44,400.00	\$ 46,200.00
Total Outreach	\$ 110,500.00	\$ 121,400.00
TOTAL EXPENSES	\$ 135,550.00	\$ 142,950.00
NET INCOME	\$ (41,735.00)	\$ (47,750.00)

ST. PETER'S DAY SCHOOL



ST. PETER'S EPISCOPAL SCHOOL STATEMENT OF FINANCIAL POSITION AS OF AUGUST 31, 2024

ASSETS

CASH

SSB&T - Operating Acct	\$13,357
SSB&T Bank Acct - Reserve	\$5,625
SSBT - ICS Sweep Acct	\$515,030

TOTAL CASH **\$534,012**

INVESTMENT IN ECF GENERAL RESERVE **\$355,726**

FIXED ASSETS

Playground Equipment	\$104,007
School Bus	\$60,600

TOTAL FIXED ASSETS **\$164,607**

TOTAL ASSETS **\$1,054,345**

LIABILITIES/NET ASSETS

LIABILITIES

NOTE PAYABLE - BUS **\$721**

TOTAL LIABILITIES **\$721**

NET ASSETS

Unrestricted Net Assets	\$1,172,170
Current Year Income	(\$118,546)

TOTAL NET ASSETS **\$1,053,624**

TOTAL LIABILITIES/NET ASSETS **\$1,054,345**



ST. PETER'S EPISCOPAL SCHOOL
PROFIT AND LOSS BUDGET vs. ACTUAL
SEPTEMBER 2023 THROUGH AUGUST 2024

	<u>Sep '23-Aug '24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Variance %</u>
INCOME				
TUITION/DAYCARE				
Tuition	\$440,778	\$439,875	\$903	0.%
Special Programs	\$291,899	\$269,563	\$22,336	8.%
TOTAL TUITION/DAYCARE	\$732,676	\$709,438	\$23,238	3.%
FUNDRAISING/DONATIONS				
Campaign Donations	\$9,106	\$2,500	\$6,606	264.%
Operating Donations	\$3,747	\$3,000	\$747	25.%
Scholarship Donations	\$25,142	\$45,251	(\$20,109)	-44.%
Special Projects	\$1,710	\$1,500	\$210	14.%
TOTAL FUNDRAISING/DONATIONS	\$39,705	\$52,251	(\$12,546)	-24.%
INVESTMENT INCOME	\$22,536	\$8,500	\$14,036	165.%
ENDOWMENT TRANSFERS	\$14,275	\$0	\$14,275	-100.%
TOTAL INCOME	\$809,192	\$770,189	\$39,003	5.%
EXPENSES				
SALARIES/BENEFITS				
School Salaries & Bonuses	\$673,119	\$704,000	(\$30,881)	-4.%
Benefits	\$113,812	\$118,000	(\$4,188)	-4.%
TOTAL SALARIES/BENEFITS	\$786,931	\$822,000	(\$35,069)	-4.%
GENERAL & ADMINISTRATIVE	\$120,565	\$141,825	(\$21,260)	-15.%
SCHOOL REIMBURSEMENT TO CHURCH	\$18,621	\$22,750	(\$4,129)	-18.%
FUNDRAISING EXPENSES	\$1,621	\$2,340	(\$719)	-31.%
TOTAL EXPENSES	\$927,738	\$988,915	(\$61,177)	-6.%
RECEIPTS OVER (UNDER) EXPENSES	(\$118,546)	(\$218,726)	\$100,180	-46.%

CHURCH FINANCIAL STATEMENTS

**ST. PETER'S EPISCOPAL CHURCH
STATEMENT OF FINANCIAL POSITION
AS OF DECEMBER 31, 2024**

ASSETS

CASH

SSB&T - Operating	\$100,105
SSB&T - ICS	\$47,908
SSB&T - Payroll	\$1,000
TOTAL CASH	\$149,013

RECEIVABLES

Due from Day School	\$1,227
Due from ECW	\$46
Due from Cottage Shop	\$367
TOTAL RECEIVABLES	\$1,640

Fixed Assets	\$7,691,150
TOTAL ASSETS	\$7,841,803

LIABILITIES/EQUITY

LIABILITIES

Facility Deposits	\$750
Accounts Payable	\$9,192
Pensions Payable	\$3,691
Due to Endowment	\$1,062
Deferred Revenue	\$47,442
TOTAL LIABILITIES	\$62,137

EQUITY

Fund Balance	\$7,779,667
TOTAL EQUITY	\$7,779,667

TOTAL LIABILITIES/EQUITY	\$7,841,803
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**ST. PETER'S EPISCOPAL CHURCH
OPERATING REVENUES AND EXPENDITURES
ACTUAL VS. BUDGET
FOR THE YEAR ENDED DECEMBER 31, 2024**

	<u>Actual 2024</u>	<u>2024 Budget</u>	<u>Variance %</u>
REVENUE			
Giving & Other Offerings	\$ 1,073,878	\$ 1,031,000	4.%
Seasonal Giving	12,773	10,800	18.%
Other income	86,382	67,100	29.%
TOTAL INCOME	\$ 1,173,033	\$ 1,108,900	6.%
EXPENDITURES			
Salaries and Benefits			
Rector/Assistant Priest	213,689	213,689	0.%
Lay Salaries	333,427	340,228	-2.%
Benefits	135,364	137,879	-2.%
Total Salaries and Benefits	682,480	691,796	-1.%
Contracted Services	39,756	41,800	-5.%
General and Administrative	207,439	207,223	0.%
Parish Life/Inreach	42,613	35,000	22.%
Christian Formation	14,695	17,000	-14.%
Music and Worship	15,933	13,600	17.%
Youth Program	8,138	14,375	-43.%
Outreach	19,876	21,150	-6.%
Apportionment	159,720	159,720	0.%
TOTAL EXPENDITURES	\$ 1,190,649	\$ 1,201,664	-1.%
OPERATING REVENUE OVER (UNDER) EXP	\$ (17,616)	\$ (92,764)	81.%
NON-BUDGETED REVENUE AND EXPENDITURES			
Reserve and Endowment Funds	44,500	-	
Other Revenue	15,159		
Capital Improvements	(91,353)	-	
NET EXCESS (DEFICIT)	\$ (49,310)	\$ (92,764)	47.%

**ST. PETER'S EPISCOPAL CHURCH
2024 AND 2025 OPERATING BUDGETS**

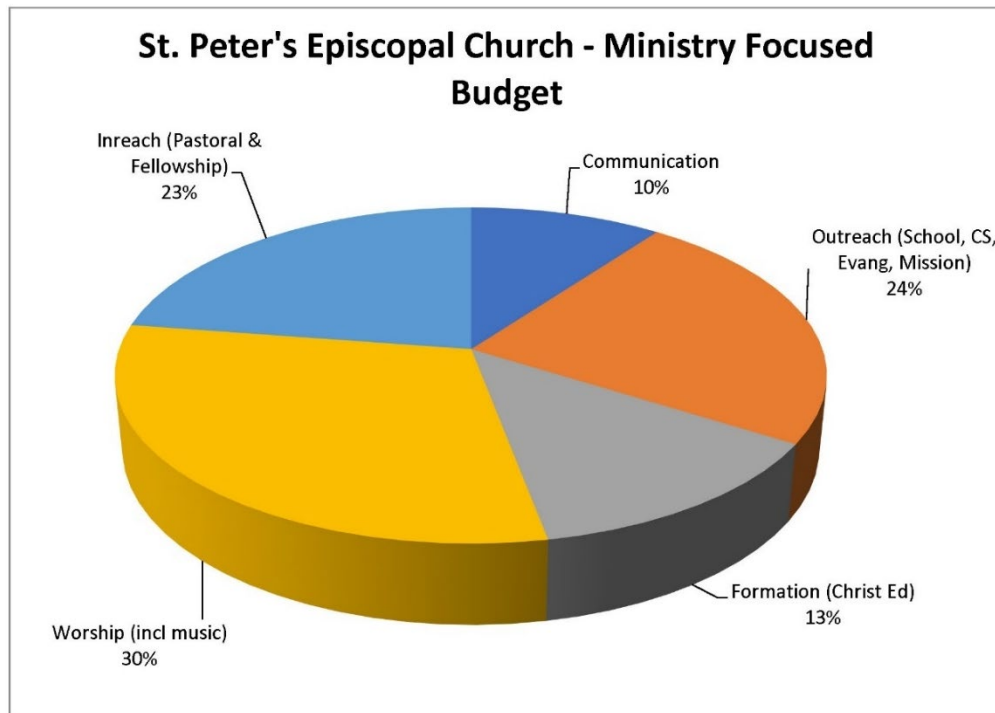
	<u>2024 BUDGET</u>	<u>2025 PROPOSED</u>
OPERATING RECEIPTS		
PLEDGED INCOME	\$1,000,000	\$1,005,000
OFFERINGS	\$31,000	\$36,000
SEASONAL GIVING	\$10,800	\$12,050
OTHER INCOME	\$17,100	\$15,600
ENDOWMENT EARNINGS TRANSFERS	\$50,000	\$90,000
Total OPERATING RECEIPTS	\$1,108,900	\$1,158,650
OPERATING EXPENDITURES		
SALARIES & BENEFITS		
Rector/Assistant Priest	\$213,689	\$224,373
Lay Salaries	\$340,228	\$372,714
Benefits	\$137,879	\$144,640
Total SALARIES & BENEFITS	\$691,796	\$741,727
CONTRACTED SERVICES		
Building & Grounds Maintenance	\$23,500	\$25,000
Compilation/Review	\$4,400	\$5,225
Guest Clergy	\$1,200	\$1,200
Guest Organist	\$3,600	\$3,600
Special Music	\$5,000	\$6,000
Security for Sunday Services		\$10,400
Contracted Video Services	\$500	\$0
Waste Management Services	\$3,600	\$3,600
Total CONTRACTED SERVICES	\$41,800	\$55,025
GENERAL & ADMINISTRATIVE		
Utilities	\$50,000	\$46,000
Repairs & Maintenance	\$20,000	\$20,000
Repairs & Maintenance - Music/Worship	\$2,600	\$2,600
Equip. Warr. & Inspections	\$4,200	\$5,000
Cleaning/Paper Supplies- Church	\$5,000	\$5,200
Liability Insurance/Bond	\$42,348	\$52,000
Office Expense	\$12,000	\$13,000
Postage	\$4,000	\$3,200
Copier	\$19,500	\$20,000
Telephone/Fax/Internet	\$8,000	\$9,000
Publications/Printing	\$500	\$500
Books & Periodicals	\$2,500	\$2,500
Council/Vestry Expense	\$4,500	\$4,500
Compass Rose Travel Expense	\$6,500	\$6,500
Computer Expenses	\$4,000	\$4,000
Software Expense	\$11,000	\$11,500
Multimedia Equipment	\$500	\$1,500
Vehicle Maintenance/Operation	\$1,500	\$1,500
Bank & Credit Card Fees	\$5,000	\$5,300
Security	\$2,575	\$2,575
De-escalation Training	\$1,000	\$0
Total GENERAL & ADMINISTRATIVE	\$207,223	\$216,375

INREACH / PARISH LIFE		
Supper	\$13,000	\$15,000
Parish Hall Supplies	\$8,000	\$8,000
Sunday Morning Coffee	\$3,500	\$3,500
Hospitality	\$1,000	\$1,300
Church & Parish Life Events	\$9,500	\$12,500
Total INREACH / PARISH LIFE	\$35,000	\$40,300
CHRISTIAN FORMATION		
Stewardship	\$7,500	\$6,000
Holy Week Preacher	\$2,000	\$2,000
Advent Teacher	\$1,000	\$1,000
Seasonal Speakers	\$1,500	\$1,500
Lenten	\$2,000	\$2,500
Program Development	\$2,000	\$1,500
Missions / Pilgrimages	\$250	\$250
Living Church Partnership		\$750
Adult Formation	\$750	\$500
Total CHRISTIAN FORMATION	\$17,000	\$16,000
MUSIC / WORSHIP		
Adult Music Program	\$2,350	\$3,400
Prayer books/hymnals		\$1,000
Acolytes	\$250	\$250
Altar Flowers/Decorations	\$8,500	\$9,500
Altar Guild	\$2,500	\$2,500
Total MUSIC / WORSHIP	\$13,600	\$16,650
OUTREACH	\$21,150	\$23,000
YOUTH PROGRAM		
Sunday School	\$1,175	
Curriculum	\$1,000	\$1,000
Fellowship/Hospitality/College Ministry	\$1,000	\$2,750
Youth Events	\$1,500	\$2,250
Camp & Summer Missions	\$3,000	\$3,000
Vacation Bible School	\$4,000	\$4,250
Student Contact	\$1,200	
Leader Training & Appreciation	\$500	
Supplies	\$500	\$1,500
Discretionary Expense	\$500	
Total YOUTH PROGRAM	\$14,375	\$14,750
APPORTIONMENT	\$159,720	\$169,020
Total OPERATING EXPENDITURES	\$1,201,664	\$1,292,847
Total OPERATING RECEIPTS OVER (UNDER) EXPENSES	(\$92,764)	(\$134,197)

ST. PETER'S EPISCOPAL CHURCH
2024 GIVING-INCOME RECAP

Dollars Given	# of Family Units
\$1 - \$500	48
\$501 - \$1000	28
\$1001 - \$3000	73
\$3001 - \$6000	53
\$6001 - \$9000	14
\$9001 - \$12000	14
\$12000+	14
	<hr/> 244
	(of approximately 393 active family units)

Note: Average Gift for St. Peter's (2024) \$4,171
Average Pledge for St. Peter's (2025) \$5,399



For every \$100 given to our parish, we plan to steward our financial resources to benefit our mission & ministries, as follows:

\$30	toward Worship
\$24	toward Outreach
\$23	toward Inreach
\$13	toward Formation
\$10	toward Communication

ST. PETER'S EPISCOPAL CHURCH
DESIGNATED FUND SUMMARY
FOR THE YEAR ENDED DECEMBER 31, 2024

	<u>01/01/2024</u>		<u>YTD</u>	<u>12/31/2024</u>
	<u>Balance</u>	<u>YTD Receipts</u>	<u>Disbursements</u>	<u>Balance</u>
LIABILITIES				
Acolytes Activity Fund	\$320.00	\$0.00	\$0.00	\$320.00
Altar Guild Memorials	\$1,089.06	\$1,013.94	\$325.10	\$1,777.90
Christian Education	\$1,886.83	\$0.00	\$0.00	\$1,886.83
Computer Fund	\$475.62	\$0.00	\$329.99	\$145.63
Community of St's Francis a	\$0.00	\$129,666.44	\$0.00	\$129,666.44
Flowers/Decorations	\$2,480.00	\$4,840.00	\$5,050.00	\$2,270.00
Music Fund	\$2,623.38	\$1,394.79	\$3,389.78	\$628.39
Columbarium Maintenance	\$270,053.00	\$86,328.32	\$322,474.29	\$33,907.03
Columbarium Sales	\$0.00	\$103,335.74	\$1,320.61	\$102,015.13
MacDonald Manor Apartme	\$2,461.79	\$4,700.00	\$7,183.65	(\$21.86)
Steak and Stories	\$0.00	\$2,963.70	\$2,266.35	\$697.35
Special Events Fund	\$33.70	\$8,169.08	\$4,422.70	\$3,780.08
Christmas Lights	\$307.51	\$0.00	\$0.00	\$307.51
Camp Scholarships	\$4,522.39	\$929.00	\$919.00	\$4,532.39
College Ministry	\$0.00	\$500.00	\$298.17	\$201.83
Hamburger Ministry	\$679.75	\$620.00	\$177.89	\$1,121.86
Rector Sabbatical	(\$1,981.09)	\$24,591.75	\$21,696.60	\$914.06
Assoc. Rector Renewal Fun	\$0.00	\$1,000.00	\$0.00	\$1,000.00
School Fund-Giving Tree	\$370.00	\$0.00	\$304.60	\$65.40
T-Shirt Fund	(\$277.20)	\$1,360.20	\$1,440.00	(\$357.00)
Youth Mission Funds	\$154.28	\$0.00	\$0.00	\$154.28
Youth Funds	\$106.27	\$465.00	\$0.00	\$571.27
Iraq Mission Trip Fund	\$1,750.00	\$0.00	\$1,416.92	\$333.08
Pilgrimage Fund	(\$478.75)	\$14,503.43	\$14,024.68	\$0.00
Canterbury	\$0.00	\$312.35	\$312.35	\$0.00
Insurance Proceeds	\$0.00	\$27,981.60	\$0.00	\$27,981.60
Chapel Renovation	\$4,605.09	\$0.00	\$1,729.40	\$2,875.69
Church Furnishings/Renova	\$444.23	\$0.00	\$0.00	\$444.23
Stained glass windows/park	\$0.00	\$50,058.31	\$0.00	\$50,058.31
Cursillo Team Scholarships	\$100.00	\$58.31	\$58.31	\$100.00
The Order of The Daughters	\$373.50	\$963.22	\$574.38	\$762.34
Junior DOK	\$834.25	\$1,000.00	\$452.00	\$1,382.25
Discretionary Funds - Recto	\$4,024.11	\$16,262.71	\$12,777.61	\$7,509.21
Discretionary Fund-Youth M	\$2,361.27	\$2,275.00	\$0.00	\$4,636.27
Discretionary Funds-Assoc. I	\$1,356.08	\$5,446.00	\$4,896.00	\$1,906.08
Labyrinth	\$6,966.71	\$0.00	\$0.00	\$6,966.71
Library Fund	\$1,332.16	\$0.00	\$150.00	\$1,182.16
Memorial Garden Fund	\$5,644.28	\$0.00	\$0.00	\$5,644.28
Priests' Vestments	\$15,109.87	\$5,000.00	\$18,510.00	\$1,599.87
Romans 12 Group	\$322.00	\$0.00	\$0.00	\$322.00
Bishop's Discretionary Fund	\$0.00	\$2,566.00	\$2,506.00	\$60.00
Blessings in a Backpack	\$7,046.54	\$7,913.74	\$6,201.74	\$8,758.54
Church Periodical Club	\$10.00	\$161.00	\$161.00	\$10.00
Love for the Least	\$160.00	\$19,845.00	\$20,005.00	\$0.00
Happening	\$0.00	\$1,666.47	\$1,156.89	\$509.58
Dom. & Foreign Missionary	\$0.00	\$268.00	\$268.00	\$0.00
Relief Funds	\$912.58	\$0.00	\$0.00	\$912.58
George Ross Rommel Merr	\$1,071.19	\$0.00	\$0.00	\$1,071.19
United Thank Offering	\$0.00	\$1,896.15	\$1,896.15	\$0.00
Other Outreach	\$2,219.63	\$4,389.00	\$5,209.00	\$1,399.63
TOTAL LIABILITIES	\$341,470.03	\$534,444.25	\$463,904.16	\$412,010.12

MacDonald Manor Apartments
Statement of Financial Position
As of December 31, 2024

Cash in bank - Apt. Designated Fund	(21.86)
Cash in bank - Apt. Endowment MM	49,753.05
Cash in bank - MacDonald Companies	9,842.22
Investment in MacDonald Endowment-ECF	136,500.00
Building	600,458.00
Total Assets	<u>796,531.41</u>
Security Deposit Liability	650.00
Total Liabilities	650.00
Equity	747,416.60
Current Year's Profit (Loss)	48,464.81
Total Equity	<u>795,881.41</u>
Liabilities and Equity	<u>796,531.41</u>

MacDonald Manor Apartments
Income Statement
For the Year Ended December 31, 2024

Income	
Rental Income	63,828.00
Late Fees	221.50
Other Income	21.30
Interest Income	1,365.34
Total Income	<u>65,436.14</u>
Expenses	
Office Supplies	491.96
Software	593.55
Resident Screening	33.00
Advertising & Leasing	350.40
Maintenance	6,513.67
Make Ready	300.00
Insurance	4,660.00
Utilities	3,428.75
Capital & Non-routine	600.00
Total Rental Expense	<u>16,971.33</u>
Net Rental Income	<u>48,464.81</u>

ST. PETER'S EPISCOPAL CHURCH
Schedule of Inflows and Outflows of Select Restricted and Unrestricted Funds-Cash Basis
and Supplemental Unrealized Gains (Losses) and Fair Market Value Information
For The Year Ended December 31, 2024

	Permanently Restricted Contributions	Temporarily Restricted Contributions	Total Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Undesignated Funds	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 2,467,439	\$ 1,094,535	\$ 3,561,974	\$ 666,027	\$ 928,519	\$ 204,256	\$ 5,360,776
Investment Income	6,591	-	6,591	411,924	88,905	21,937	529,357
Oil and Gas Income, net of property taxes	-	-	-	3,147	-	-	3,147
Other Receipts, net	326,084	84,000	410,084	-	-	-	410,084
Property Contribution	-	-	-	-	-	-	-
Columbarium Expenses	(2,548)	-	(2,548)	-	-	-	(2,548)
Transfer from Operating/Memorial Funds	-	-	-	-	10,813	-	10,813
Assets Released from Restriction/Designation	-	(10,237)	(10,237)	(118,484)	-	128,721	-
Disbursements	-	-	-	-	(15,000)	(133,221)	(148,221)
Ending Balance, December 31, 2024	\$ 2,797,566	\$ 1,168,298	\$ 3,965,864	\$ 962,613	\$ 1,013,237	\$ 221,693	\$ 6,163,407
Unrealized Gains <Losses>	398,952	78,265	477,217	159,225	113,953	33,773	784,168
Ending Balance, December 31, 2024	\$ 3,196,518	\$ 1,246,563	\$ 4,443,081	\$ 1,121,838	\$ 1,127,190	\$ 255,467	\$ 6,947,575

ST. PETER'S EPISCOPAL CHURCH
Schedule of Inflows and Outflows of Select Restricted and Unrestricted Funds-Cash Basis
and Supplemental Unrealized Gains (Losses) and Fair Market Value Information
For The Year Ended December 31, 2024

	Benevolence					
	Permanently Restricted Contributions	Temporarily Restricted Contributions	Total Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 168,777	\$ 100,119	\$ 268,896	\$ 123,823	\$ -	\$ 392,719
Investment Income	-	-	-	48,350	-	48,350
Assets Released from Restriction	-	-	-	(15,000)	15,000	-
Disbursements	-	-	-	-	(15,000)	(15,000)
Ending Balance, December 31, 2024	\$ 168,777	\$ 100,119	\$ 268,896	\$ 157,173	\$ -	\$ 426,069
Unrealized Gains <Losses>	26,115	15,491	41,606	24,319	-	65,926
Ending Balance, December 31, 2024	\$ 194,892	\$ 115,610	\$ 310,502	\$ 181,492	\$ -	\$ 491,995

	Maintenance					
	Permanently Restricted Contributions	Temporarily Restricted Contributions	Total Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 320,114	\$ 243,358	\$ 563,472	\$ 225,445	\$ -	\$ 788,917
Investment Income	-	-	-	104,109	-	104,109
Contributions	-	-	-	-	-	-
Assets Released from Restriction	-	-	-	(35,000)	35,000	-
Disbursements	-	-	-	-	(35,000)	(35,000)
Ending Balance, December 31, 2024	\$ 320,114	\$ 243,358	\$ 563,472	\$ 294,554	\$ -	\$ 858,026
Unrealized Gains <Losses>	63,552	48,313	111,865	58,477	-	170,343
Ending Balance, December 31, 2024	\$ 383,666	\$ 291,671	\$ 675,337	\$ 353,032	\$ -	\$ 1,028,369

ST. PETER'S EPISCOPAL CHURCH
Schedule of Inflows and Outflows of Select Restricted and Unrestricted Funds-Cash Basis
and Supplemental Unrealized Gains (Losses) and Fair Market Value Information
For The Year Ended December 31, 2024

	Burney			
	Permanently Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 181,298	\$ 83,743	\$ -	\$ 265,041
Investment Income	-	30,246	-	30,246
Oil and Gas Income, net of property taxes	-	3,147	-	3,147
Other Receipts, net	-	-	-	-
Assets Released from Restriction	-	(15,000)	15,000	-
Disbursements	-	-	(15,000)	(15,000)
Ending Balance, December 31, 2024	\$ 181,298	\$ 102,136	\$ -	\$ 283,434
Unrealized Gains <Losses>	30,104	16,959	-	47,063
Ending Balance, December 31, 2024	\$ 211,402	\$ 119,095	\$ -	\$ 330,497

	School				
	Permanently Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Unrestricted/ Undesignated Funds	Total
Beginning Balance, January 1, 2024	\$ 359,990	\$ 168,190	\$ -	\$ 379,521	\$ 907,701
Investment Income	6,591	59,316	-	24,684	\$ 90,591
Columbarium Expenses	(2,548)	-	-	-	\$ (2,548)
Contributions	-	-	-	-	\$ -
Assets Released from Restriction	-	(14,275)	14,275	-	\$ -
Disbursements	-	-	(14,275)	-	\$ (14,275)
Ending Balance, December 31, 2024	\$ 364,033	\$ 213,231	\$ -	\$ 404,205	\$ 981,470
Unrealized Gains <Losses>	60,584	35,487	-	22,230	118,301
Ending Balance, December 31, 2024	\$ 424,617	\$ 248,718	\$ -	\$ 426,435	\$ 1,099,770

ST. PETER'S EPISCOPAL CHURCH
Schedule of Inflows and Outflows of Select Restricted and Unrestricted Funds-Cash Basis
and Supplemental Unrealized Gains (Losses) and Fair Market Value Information
For The Year Ended December 31, 2024

Get With It Fund				
	Permanently Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 656,620	\$ 36,234	\$ -	\$ 692,854
Investment Income	-	67,904	-	67,904
Contributions	226,084	-	-	226,084
		-	-	-
Assets Released from Restriction	-	-	-	-
Disbursements	-	-	-	-
Ending Balance, December 31, 2024	\$ 882,704	\$ 104,138	\$ -	\$ 986,841
Unrealized Gains <Losses>	91,738	10,823		102,561
Ending Balance, December 31, 2024	\$ 974,442	\$ 114,961	\$ -	\$ 1,089,403

MacDonald Family Endowment				
	Temporarily Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 150,600	\$ 4,057	\$ -	\$ 154,657
Investment Income	-	10,706	-	10,706
Transfers from Apartment Account	59,000		-	59,000
Other Contributions	25,000	-	-	25,000
Assets Released from Restriction	(10,237)	(14,763)	25,000	-
Disbursements	-		(25,000)	(25,000)
		-		-
Ending Balance, December 31, 2024	\$ 224,363	\$ (0)	\$ -	\$ 224,363
Unrealized Gains <Losses>	14,460	(0)		14,460
Ending Balance, December 31, 2024	\$ 238,823	\$ (0)	\$ -	\$ 238,823

ST. PETER'S EPISCOPAL CHURCH
Schedule of Inflows and Outflows of Select Restricted and Unrestricted Funds-Cash Basis
and Supplemental Unrealized Gains (Losses) and Fair Market Value Information
For The Year Ended December 31, 2024

	McCaskill Scholarship Fund			
	Permanently Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 707,369	\$ 23,716	\$ -	\$ 731,085
Investment Income	-	85,883	-	85,883
Contributions	100,000	-	-	100,000
		-	-	-
Assets Released from Restriction	-	(24,446)	24,446	-
Disbursements	-	-	(24,446)	(24,446)
Ending Balance, December 31, 2024	\$ 807,369	\$ 85,153	\$ -	\$ 892,522
Unrealized Gains <Losses>	115,307	12,161	-	127,468
Ending Balance, December 31, 2024	\$ 922,676	\$ 97,314	\$ -	\$ 1,019,990

	Labyrinth Fund			
	Permanently Restricted Contributions	Temporarily Restricted Income	Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 50,000	\$ 818	\$ -	\$ 50,818
Investment Income	-	5,409	-	5,409
Contributions	-	-	-	-
	-	-	-	-
Assets Released from Restriction	-	-	-	-
Disbursements	-	-	-	-
Ending Balance, December 31, 2024	\$ 50,000	\$ 6,227	\$ -	\$ 56,227
Unrealized Gains <Losses>	8,007	997	-	9,004
Ending Balance, December 31, 2024	\$ 58,007	\$ 7,224	\$ -	\$ 65,232

ST. PETER'S EPISCOPAL CHURCH
Schedule of Inflows and Outflows of Select Restricted and Unrestricted Funds-Cash Basis
and Supplemental Unrealized Gains (Losses) and Fair Market Value Information
For The Year Ended December 31, 2024

	Mission			
	Permanently Restricted Contributions	Unrestricted/ Designated Funds	Total	
Beginning Balance, January 1, 2024	\$ 23,271	\$ 47,339	\$ 70,610	
Investment Income	-	6,840	6,840	
Ending Balance, December 31, 2024	\$ 23,271	\$ 54,179	\$ 77,450	
Unrealized Gains <Losses>	3,545	8,254	11,799	
Ending Balance, December 31, 2024	\$ 26,816	\$ 62,433	\$ 89,249	

	General Reserve			
	Unrestricted/ Undesignated Funds	Tucker Hall Unrestricted/ Designated Funds	Memorial Unrestricted/ Designated Funds	Total
Beginning Balance, January 1, 2024	\$ 548,998	\$ 100,455	\$ 56,463	\$ 705,916
Transfers/Contributions	10,813	-	-	10,813
Disbursed for PY Operations				-
Disbursed for Current Operations	(15,000)	(4,500)	-	(19,500)
Investment Income	64,221	9,627	5,470	79,318
Ending Balance, December 31, 2024	\$ 609,032	\$ 105,582	\$ 61,933	\$ 776,547
Unrealized Gains <Losses>	91,723	16,085	9,435	117,242
Ending Balance, December 31, 2024	\$ 700,755	\$ 121,667	\$ 71,368	\$ 893,789
*Designated for 2024 Operations - to be disbursed in 2025	\$ -	\$ -	\$ -	\$ -
	\$ 700,755	\$ 121,667	\$ 71,368	\$ 893,789

ST. PETER'S EPISCOPAL CHURCH
Schedule of Inflows and Outflows of Select Restricted and Unrestricted Funds-Cash Basis
and Supplemental Unrealized Gains (Losses) and Fair Market Value Information
For The Year Ended December 31, 2024

	MacDonald Manor Apartment Building	
	Unrestricted/ Designated Property	Total
Beginning Balance, January 1, 2024	\$ 600,458	\$ 600,458
Property Contribution	-	0
Ending Balance, December 31, 2024	\$ 600,458	\$ 600,458
Unrealized Gains <Losses>		
Ending Balance, December 31, 2024	\$ 600,458	\$ 600,458